



SANDIP UNIVERSITY NASHIK
MAHIRAVANI, TRIMBAK ROAD, NASHIK



Consolidated budget for Financial Year 2024-2025

Sr No	Type of expenditure	B PHARMA	D PHARMA	TOTAL
A	Salary & Allowances	2,50,00,000	50,00,000	3,00,00,000
B	Contigencies:			
1	Academic Programme Expenses	75,000	21,000	96,000
2	Admission Exps	85,000	23,800	1,08,800
3	Advertisement Expenses	11,75,000	3,41,400	15,16,400
4	Affiliation Fees PCI /BCI	9,50,000	1,50,000	11,00,000
5	Audit Fees	25,500	7,400	32,900
6	Bank Charges	12,000	3,400	15,400
7	Committee Exp.	1,14,600	30,000	1,44,600
8	Computer Maintenance	1,20,000	34,600	1,54,600
9	Consumable Expenses	7,00,000	1,93,500	8,93,500
10	Diesel & Fuel Expenses	3,00,000	87,400	3,87,400
11	Electrical Maintenance	1,85,000	53,100	2,38,100
12	Electricity Charges	7,10,000	2,05,800	9,15,800
13	Entrepreneurship Development Program	1,09,700	28,700	1,38,400
14	Fees Scholarships Students	21,43,400	5,57,000	27,00,400
15	Garden Maintenance	2,60,000	75,100	3,35,100
16	Guest Expenses	1,26,500	33,100	1,59,600
17	House Keeping Expenses	2,60,000	75,500	3,35,500
18	Induction Program	2,85,000	82,100	3,67,100
19	Industrial training & visits Expenses	2,55,000	73,700	3,28,700
20	Insurance charges	46,100	12,100	58,200
21	Internet Expenses	2,20,000	62,800	2,82,800
22	Journals, E Journals & Subscriptions	2,80,000	80,400	3,60,400
23	Medical Expenses	41,300	10,800	52,100
24	Membership Fees	15,300	4,000	19,300
25	Moot Court Competition	1,39,800	36,600	1,76,400
26	NAAC Expenses	1,70,100	44,500	2,14,600
27	NAAC SSR FEES PAYMENT	1,03,500	27,100	1,30,600
28	National & International Conference Exp	1,92,000	50,200	2,42,200
29	Office Exp.	88,500	23,100	1,11,600
30	Pest Control Charges	1,17,700	30,800	1,48,500
31	Photography & Video Shooting Expenses	40,800	10,700	51,500
32	Postage & Courier Charges	96,600	25,200	1,21,800
33	Pramotional Activities - Exhibition	4,50,000	1,28,800	5,78,800
34	Printing & Stationery-Academics & Exams	5,40,000	1,56,600	6,96,600
35	Placement Expenses	2,50,000	72,700	3,22,700
36	Recruitment Expenses	3,95,000	1,14,900	5,09,900
37	Remuneration of Exams	2,90,000	83,900	3,73,900
38	RO Expenses/Water Charges	2,02,100	55,700	2,57,800
39	Repair & Maintenance Exp-Equipments	1,00,000	23,100	1,23,100
40	Repair & Maintenance Exp-Others	2,00,000	52,200	2,52,200
41	Seed Money	1,26,000	36,500	1,62,500
42	Seminar & Workshop Exp.	1,31,400	34,400	1,65,800
43	Software Renewal Expenses	1,49,200	39,000	1,88,200
44	Sport Expenses	1,92,000	55,900	2,47,900
45	Staff Welfare & Development Exp	1,45,200	38,000	1,83,200
46	Statutory Meeting Expenses	55,100	14,400	69,500
47	Tea & Refreshment Exps	1,57,900	41,300	1,99,200
48	Telephone/Fax Expenses	1,12,000	32,400	1,44,400
49	Trainning & Placement Exp	1,50,000	35,000	1,85,000
50	Traveling & Conveyance Exp	1,50,000	34,100	1,84,100
51	Vehicle Running Expenses	1,55,000	45,000	2,00,000
		1,33,94,300	35,88,800	1,69,83,100
C	CAPITAL EXPENDITUTE			
Sr No	Type of expenditure	B PHARMA	D PHARMA	TOTAL
1	Computers & Peripherals	12,30,500	1,44,500	13,75,000
2	Equipments	34,00,000	2,50,000	36,50,000
3	FURNITURE	4,25,200	1,74,800	6,00,000
4	Library Books	3,00,000	50,000	3,50,000
	TOTAL	53,55,700	6,19,300	59,75,000
	GRAND TOTAL	4,37,50,000	92,08,100	5,29,58,100



Chief Finance & Accounts Officer
Sandip University, Nashik



SANDIP UNIVERSITY NASHIK
MAHIRAVANI, TRIMBAK ROAD, NASHIK



Consolidated budget for Financial Year 2024-2025

Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
A	Salary & Allowances	3,02,89,300	8,95,37,100	47,32,700	4,22,39,400	2,73,31,400	3,00,00,000	2,75,68,000	25,16,97,900
B	<u>Contingencies:</u>								
1	Academic Programme Expenses	1,34,400	4,36,400	21,000	1,87,400	1,21,300	96,000	1,22,300	11,18,800
2	Admission Exps	1,52,300	4,94,600	23,800	2,12,300	1,37,400	1,08,800	1,38,600	12,67,800
3	Advertisement Expenses	21,85,100	70,97,300	3,41,400	30,47,200	19,71,700	15,16,400	19,88,800	1,81,47,900
4	Affiliation Fees PCI /BCI	-	-	-	-	32,91,900	11,00,000	-	43,91,900
5	Audit Fees	47,200	1,53,400	7,400	65,900	42,600	32,900	43,000	3,92,400
6	Bank Charges	21,900	71,100	3,400	30,500	19,700	15,400	19,900	1,81,900
7	Committee Exp.	1,91,800	6,22,900	30,000	2,67,400	1,73,000	1,44,600	1,74,500	16,04,200
8	Computer Maintenance	2,21,300	7,18,700	34,600	3,08,600	1,99,700	1,54,600	2,01,400	18,38,900
9	Consumable Expenses	12,38,600	40,22,900	1,93,500	17,27,200	11,17,600	8,93,500	11,27,300	1,03,20,600
10	Diesel & Fuel Expenses	5,59,300	18,16,600	87,400	7,80,000	5,04,700	3,87,400	5,09,000	46,44,400
11	Electrical Maintenance	3,40,000	11,04,300	53,100	4,74,100	3,06,800	2,38,100	3,09,400	28,25,800
12	Electricity Charges	13,16,900	42,77,500	2,05,800	18,36,500	11,88,300	9,15,800	11,98,600	1,09,39,400
13	Entrepreneurship Development Program	1,83,600	5,96,400	28,700	2,56,100	1,65,700	1,38,400	1,67,100	15,36,000
14	Fees Scholarships Students	35,64,900	1,39,18,200	5,57,000	49,71,300	32,16,700	27,00,400	11,84,100	3,01,12,600
15	Garden Maintenance	4,80,400	15,60,200	75,100	6,69,900	4,33,500	3,35,100	4,37,200	39,91,400
16	Guest Expenses	2,11,700	6,87,700	33,100	2,95,300	1,91,000	1,59,600	1,92,700	17,71,100
17	House Keeping Expenses	4,83,300	15,69,800	75,500	6,74,000	4,36,100	3,35,500	4,39,900	40,14,100
18	Induction Program	5,25,500	17,06,800	82,100	7,32,800	4,74,200	3,67,100	4,78,300	43,66,800
19	Industrial training & visits Expenses	4,71,700	15,32,100	73,700	6,57,800	4,25,600	3,28,700	4,29,300	39,18,900
20	Insurance charges	77,200	2,50,700	12,100	1,07,600	69,700	58,200	70,300	6,45,800
21	Internet Expenses	4,01,700	13,04,800	62,800	5,60,200	3,62,500	2,82,800	3,65,600	33,40,400
22	Journals, E Journals & Subscriptions	5,14,400	16,70,800	80,400	7,17,300	4,64,200	3,60,400	4,68,200	42,75,700
23	Medical Expenses	69,100	2,24,500	10,800	96,400	62,400	52,100	62,900	5,78,200
24	Membership Fees	25,500	82,900	4,000	35,600	23,000	19,300	23,200	2,13,500
25	Moot Court Competition	2,34,000	7,59,900	36,600	3,26,300	2,11,100	1,76,400	2,13,000	19,57,300
26	NAAC Expenses	2,84,600	9,24,300	44,500	3,96,800	2,56,800	2,14,600	2,59,000	23,80,600
27	NAAC SSR FEES PAYMENT	1,73,200	5,62,400	27,100	2,41,500	1,56,200	1,30,600	1,57,600	14,48,600
28	National & International Conference Exp	3,21,200	10,43,400	50,200	4,48,000	2,89,900	2,42,200	2,92,400	26,87,300
29	Office Exp.	1,48,000	4,80,700	23,100	2,06,400	1,33,500	1,11,600	1,34,700	12,38,000
30	Pest Control Charges	1,96,900	6,39,400	30,800	2,74,500	1,77,600	1,48,500	1,79,200	16,46,900
31	Photography & Video Shooting Expenses	68,300	2,21,800	10,700	95,200	61,600	51,500	62,200	5,71,300
32	Postage & Courier Charges	1,61,600	5,24,800	25,200	2,25,300	1,45,800	1,21,800	1,47,000	13,51,500
33	Pramotional Activities - Exhibition	8,24,300	26,77,400	1,28,800	11,49,500	7,43,800	5,78,800	7,50,300	68,52,900
34	Printing & Stationery-Academics & Exams	10,02,500	32,56,000	1,56,600	13,97,900	9,04,600	6,96,600	9,12,400	83,26,600
35	Placement Expenses	4,65,200	15,10,900	72,700	6,48,700	4,19,700	3,22,700	4,23,400	38,63,300
36	Recruitment Expenses	7,35,300	23,88,400	1,14,900	10,25,500	6,63,500	5,09,900	6,69,300	61,06,800
37	Remuneration of Exams	5,36,900	17,43,800	83,900	7,48,700	4,84,400	3,73,900	4,88,600	44,60,200
38	RO Expenses/Water Charges	3,56,600	11,58,400	55,700	4,97,300	3,21,800	2,57,800	3,24,600	29,72,200
39	Repair & Maintenance Exp-Equipments	1,47,900	4,80,500	23,100	2,06,300	1,33,500	1,23,100	1,34,600	12,49,000
40	Repair & Maintenance Exp-Others	3,34,400	10,86,100	52,200	4,66,300	3,01,700	2,52,200	3,04,300	27,97,200

Sr No	Type of expenditure	SOCMS	SOCSE	SOD	IT	SOL	SOPS	SOS	Total
41	Seed Money	2,33,600	7,58,700	36,500	3,25,700	2,10,800	1,62,500	2,12,600	19,40,400
42	Seminar & Workshop Exp.	2,19,900	7,14,300	34,400	3,06,700	1,98,500	1,65,800	2,00,200	18,39,800
43	Software Renewal Expenses	2,49,600	8,10,600	39,000	3,48,000	2,25,200	1,88,200	2,27,100	20,87,700
44	Sport Expenses	3,57,900	11,62,500	55,900	4,99,100	3,22,900	2,47,900	3,25,700	29,71,900
45	Staff Welfare & Development Exp	2,42,900	7,89,000	38,000	3,38,800	2,19,200	1,83,200	2,21,100	20,32,200
46	Statutory Meeting Expenses	92,200	2,99,600	14,400	1,28,600	83,200	69,500	83,900	7,71,400
47	Tea & Refreshment Exps	2,64,200	8,58,200	41,300	3,68,500	2,38,400	1,99,200	2,40,500	22,10,300
48	Telephone/Fax Expenses	2,07,400	6,73,700	32,400	2,89,300	1,87,200	1,44,400	1,88,800	17,23,200
49	Training & Placement Exp	2,07,600	6,74,300	32,400	2,89,500	1,87,300	1,85,000	1,88,900	17,65,000
50	Traveling & Conveyance Exp	2,18,300	7,09,000	34,100	3,04,400	1,97,000	1,84,100	1,98,700	18,45,600
51	Vehicle Running Expenses	2,88,100	9,35,700	45,000	4,01,700	2,59,900	2,00,000	2,62,200	23,92,600
		2,19,90,400	7,37,64,400	34,36,200	3,06,65,900	2,31,34,400	1,69,83,100	1,79,53,900	18,79,28,300
C CAPITAL EXPENDITURE									
Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
1	Computers & Peripherals	9,24,600	23,59,600	1,44,500	12,89,400	6,66,900	13,75,000	8,41,500	76,01,500
2	Equipments	25,98,700	66,82,600	4,06,100	36,24,000	23,45,000	36,50,000	23,65,300	2,16,71,700
3	FURNITURE	11,18,800	38,08,600	1,74,800	15,60,100	10,09,500	6,00,000	10,18,200	92,90,000
4	Library Books	2,12,700	5,35,500	33,200	2,96,700	1,92,000	3,50,000	1,93,600	18,13,700
	TOTAL	48,54,800	1,33,86,300	7,58,600	67,70,200	42,13,400	59,75,000	44,18,600	4,03,76,900
	GRAND TOTAL	5,71,34,500	17,66,87,800	89,27,500	7,96,75,500	5,46,79,200	5,29,58,100	4,99,40,500	48,00,03,100

BP



[Signature]

Chief Finance & Accounts Officer
Sandip University, Nashik